

Form FC-4
[See rule 17]

Darpan ID*** : KA/2013/0059128

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 094421298
(ii). Date : 10/12/2008

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 64514.00
(b) Income During the year*:
(i) Interest: 1286037.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	LIFE Skills Program , Bangalore Karnataka 560011	2018	1424530.00
Total			1424530.00

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 71248456.84
(ii) as transfer from a local source: 12336960.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 86360497.84

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic,Religious)	Specific Activity / project	Amount Rs
1	EMC Software and Services Pvt Ltd.	Institutional	Bagmane World Technology Center SEZ1 Marathahalli Ring Road Doddanekundi Village K R Puram Hobli Bangalore 560 038 , India, Email Id: Divija.Lahe@dellteam.com, Website Address : https://www.dell.com	Educational	Life Skills Programme	1595880.00
2	MathWorks India Pvt Ltd	Institutional	Mathworks India Private Ltd. 9th Floor, B wing, Etamin block, Prestige Technology Park II, Marathahalli, Sarjapura Ring road, Bangalore-560103 , India, Email Id: john.sunita@gmail.com, Website Address : https://www.mathworks.com	Educational	Life Skills Programme	175000.00
3	Marshall Foundation	Institutional	72, Chemin De La Montagne, 01630 Sergy, France , France, Email Id: pkenyon@marshall-foundation.org, Website Address : http://www.marshall-foundation.org/	Educational	Life Skills Programme	3372500.00
4	Dream A Dream UK	Institutional	No-5, North Hill, High Gate, London N64B , United Kingdom, Email Id: kunku.soota@gmail.com, Website Address : http://www.dreamadream.org.uk/	Educational	Life Skills Programme	4585729.00
5	Omidyar Network Fund Inc	Institutional	1991 Broadway ST Suite 200, Redwood City, CA 94063-1958 , United States of America, Email Id: ndalmia@omidyar.com, Website Address : https://www.omidyar.com/	Educational	Life Skills Programme	21354864.30
6	Your Cause LLC	Institutional	2508, Highlander Way Suite 210 Carrollton, Texas-75006 , United States of America, Email Id: charity@yourcause.com, Website Address : https://www.idsvrnpo.yourcause.com	Educational	Life Skills Programme	357939.20

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic,Religious)	Specific Activity / project	Amount Rs
7	Verizon Data Services	Institutional	No.1, SIDCO Industrial Estate, Citus B Block, Olumpia Tech Park, Guindy, Chennai-600032 , India, Email Id: sasi.r.subramani@verizon.com, Website Address : http://www.verizon.com	Educational	Life Skill Programme	4500000.00
8	UK Online Giving Foundation	Institutional	6 Trull Farm Buildings, Trull, Tetbury, Gloucestershire, GL8 8SQ U.K. , United Kingdom, Email Id: info@TheTrustPartnership.com, Website Address : http://www.ukogf.org	Educational	Life Skills Programme	1133464.48
9	Oracle India Pvt Ltd	Individual	#2, First Floor, Sector C (OFC Pocket), Nelson Mandela Marg, Vasant Kunj, New Delhi -110074 , India, Email Id: contact@cafindia.org, Website Address : http://www.oracle.com	Educational	Life Skills Programme	3206080.00
10	Netapp Systems Private Limited	Institutional	3rd Floor Fair Winds Block EGL Software Park, Blore-71 , India, Email Id: Priyanka.Rao@netapp.com, Website Address : http://www.netapp.in/index.aspx	Educational	Life Skills Programme	2860000.00
11	Momentive Performance Materials Pvt Ltd	Institutional	No-9, Electronic City West Hosur road, Bangalore-560100 , United States of America, Email Id: Jamal.Sharief@momentive.com, Website Address : https://www.momentive.com/	Educational	Life Skills Programme	450930.00
12	Michael and Susan Dell Foundation USA	Institutional	MSDF, PO Box 163867, Austin TX -78716-3867, USA , United States of America, Email Id: Shaun.Lobo@msdf.org, Website Address : https://www.msdf.org/india	Educational	Life Skills Programme	13984316.00
13	Goldman Sachs Gives	Institutional	c/o Ayco,PO Box 15203, Albany , New York-12212-5203 , United Kingdom, Email Id: mary@cafamerica.org, Website Address : https://www.goldmansachs.com	Educational	Life Skills Programme	1644317.42

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
14	Global Giving	Institutional	No. 1023, 15th Street, NW, 12th Floor, Washington DC 20005, USA , United States of America, Email Id: disbursements@globalgiving.org, Website Address :	Educational	Life Skills Programme	454503.69
15	Generation Amazing	Institutional	Street Football World gGmbH, Waldenserstr.2-4, 10551 Berlin, Germany , Email Id: khalaf@streetfootballworld.org, Website Address : http://www.streetfootballworld.org	Educational	Life Skills Programme	2531134.43
16	Echidna Giving	Institutional	Echidna Giving, 915-2 Battery Street, Suit 3, San Francisco, CA 94111 , United States of America, Email Id: erin@echidnagiving.org, Website Address : http://www.echidnagiving.org	Educational	Life Skills Programme	20877000.00
17	Charities Aid Foundation America	Institutional	King Street Station, 1800 Diagonal Road, Suite 150,Alexandria, VA 22314 , United States of America, Email Id: reports@cafamerica.org, Website Address :	Educational	Life Skills Programme	325586.08
18	Buyonegiveone	Institutional	14, Robinson Road, 13-00 Singapore 048545 , Singapore, Email Id: contributions@b1g1.com, Website Address : http://www.b1g1.com	Educational	Life Skills Programme	176172.24

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	71248456.84

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Life Skills Programme	Bangalore Bangalore Karnataka 560011	11895630.00	96.00	83585417.00	0.00	64566910.00	0.00	30914137.00	96.00

Total			11895630.00	96.00	83585417.00	0.00	64566910.00	0.00	30914137.00	96.00
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(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):52159908.48
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :13266827.56

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Movable assets	Programme	2618912.00
	Total			2618912.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 68045648.04

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	11810000.00
(ii)	FD made during the year	33185000.00
(iii)	Less: realisation of previous FD	16000000.00
	Closing balance of FD	28995000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 47287.00
(b) in FC designated bank account: 1871850.43
(c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

FCRA Annual Returns for the financial year 2018-2019 has been Submitted on 28/12/2019

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ICICI BANK LTD	80/7 Elephant Rock Road Block III Jayanagar, Bangalore, Karnataka, Bangalore			ICIC0000053	XXXXXXXX1506	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



VISHAL TALREJA

[Name of the Chief Functionary

(Chief Functionary)

(Seal of the Association)

