

Form FC-4
[See rule 17]

Darpan ID**** : KA/2013/0059128

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: Dream A Dream
No.398/E, 17th Cross, 9th Main, Jayanagar 3rd Block,,Bangalore,560011
- (b) FCRA registration/prior permission number and date: 094421298 10/12/2008

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 30914137.00

(b) Income During the year*:

(i) Interest: 1685926.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Life Skills Programme Bangalore Bangalore Karnataka 560011	2019	1206023.00
Total			1206023.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 105338818.52

(ii) as transfer from a local source: 7062782.56

(d) Total Foreign Contribution (a+b+c) (Rs.): 146207687.08

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	Netapp Systems Private Limited	Institutional	3rd Floor Fair Winds Block EGL Software Park, Blore-71 , India, Email Id: Priyanka.Rao@netapp.com, Website Address : http://www.netapp.in/index.aspx	Educational	Life Skills Programme	3846000.00
2	NASSCOM Foundation	Institutional	NASSCOM Foundation,Office 13-16,Samruddhi Venture Park,Ground floor, Central MIDC Road,Andheri East, Mumbai 400093 , India, Email Id: accounts@nasscomfoundation.org, Website Address : http://www.bigtech.nasscomfoundation.org	Educational	Life Skills Programme	10782.56
3	Oracle India Pvt Ltd	Individual	#2, First Floor, Sector C (OFC Pocket), Nelson Mandela Marg, Vasant Kunj, New Delhi -110074 , India, Email Id: contact@cafindia.org, Website Address : http://www.oracle.com	Educational	Life Skills Programme	3206000.00
4	Joann Maria Mcpike	Individual	New Zealand , New Zealand, Email Id: joann.m.mcpike@gmail.com, Website Address :	Educational	Life Skills Programme	7003000.00
5	Your Cause LLC	Institutional	2508, Highlander Way Suite 210 Carrollton, Texas-75006 , United States of America, Email Id: charity@yourcause.com, Website Address : https://www.idsvrnpo.yourcause.com	Educational	Life Skills Programme	381596.60
6	UK Online Giving Foundation	Institutional	The UK Online Giving Foundation Unit 9 Cirencester Office Park, Tetbury Road, Cirencester, Gloucestershire, GL7 6JJ U.K. , United Kingdom, Email Id: info@ukogf.org, Website Address : http://www.ukogf.org	Educational	Life Skills Programme	1051074.82

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
7	UBS Optimus Foundation	Institutional	UBS Optimus Foundation Germa y co UBS Europe SE Bockenheimer Landstrasse 24 60306 frankfurt,Germany , Germany , Email Id: john.soleanicov@ubs.com, Website Address : https://www.ubs.com	Educational	Life Skills Programme	11840402.70
8	Omidyar Network Fund Inc	Institutional	1991 Broadway ST Suite 200, Redwood City, CA 94063-1958 , United States of America, Email Id: namita@omidyar.net, Website Address : https://www.omidyar.com/	Educational	Life Skills Programme	24558307.11
9	Michael and Susan Dell Foundation USA	Institutional	MSDF, PO Box 163867, Austin TX-78716-3867, USA , United States of America, Email Id: geeta.goel@msdf.org, Website Address : https://www.msdf.org/india	Educational	Life Skills Programme	25000000.00
10	Letz Dream Foundation	Institutional	Marble Arch Tower, 20th Floor, 55, Bryanston Street, London, W1H 7AA, U.K , United Kingdom, Email Id: support@letzchange.org, Website Address : https://letzchange.org	Educational	Life Skills Programme	46329.47
11	Late Miss Evelyn Harringtons Estate	Institutional	c/o A F Hill, Solicitor for Elderly, 36, Metro Central Heights, London. SE1 6BA, United Kingdom. , United Kingdom, Email Id: andrew@afhill.co.uk, Website Address : http://afhill.co.uk	Educational	Life Skills Programme	1677000.00
12	Global Giving	Institutional	1110, Vermont Ave, NW Suite 550, Washington DC 20005 USA , United States of America, Email Id: disbursements@globalgiving.org, Website Address : https://www.globalgiving.org/	Educational	Life Skills Programme	92890.53

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
13	Give Foundation	Institutional	GIVE Foundation Inc,PO Box 50876,Palo Alto, 94303,California, CA , United States of America, Email Id: partners@giveindia.org, Website Address : https://fundraisers.giveindia.org	Educational	Life Skills Programme	371183.95
14	Generation Amazing	Institutional	Street Football World gGmbH, Waldenserstr.2-4, 10551 Berlin, Germany , Germany , Email Id: khalaf@streetfootballworld.org, Website Address : http://www.streetfootballworld.org	Educational	Life Skills Programme	323691.72
15	Federation Internationale de football Association	Institutional	FIFA Strasse 20 PO Box 8044 Zurich Switzerland , Switzerland, Email Id: cfp@footballforhope.org, Website Address : http://www.fifa.com/sustainability/football-for-hope	Educational	Life Skills Programme	2932000.00
16	Echidna Giving	Institutional	Echidna Giving, 915-2 Battery Street, Suit 3, San Francisco, CA 94111 , United States of America, Email Id: erin@echidnagiving.org, Website Address : http://www.echidnagiving.org	Educational	Life Skills Programme	27779000.00
17	Dream A Dream UK	Institutional	No-5, North Hill, High Gate, London N64B , United Kingdom, Email Id: kunku.soota@gmail.com, Website Address : http://www.dreamadream.org.uk/	Educational	Life Skills Programme	538386.80
18	Buyonegiveone	Institutional	14, Robinson Road, 13-00 Singapore 048545 , Singapore, Email Id: contributions@b1g1.com, Website Address : http://www.b1g1.com	Educational	Life Skills Programme	387554.82

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
19	Adobe Foundation	Institutional	345 Park Avenue San Jose, CA 95110-2704 , United States of America, Email Id: premiersupport@foundationsource.com, Website Address : http://blogs.adobe.com/adobelife/contact	Educational	Life Skills Programme	1356400.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	105338818.52

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Life Skills Programme	35, 1st block Bangalore Karnataka 560011	30914137.00	0.00	11795956.00	0.00	95239921.00	0.00	53633776.00	0.00
Total			30914137.00	0.00	11795956.00	0.00	95239921.00	0.00	53633776.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 77331662.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 24215160.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 101546822.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

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(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assets	Life Skills Programme	Educational	2403748.00
	Total			2403748.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 103950570.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total (in Rs.)
(i)	Opening Balance of FD	28995000.00
(ii)	FD made during the year	48000000.00
(iii)	Less: realisation of previous FD	28000000.00
	Closing balance of FD	48995000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 17386.00
 (b) in FC designated bank account: 4621390.00
 (c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX1422	21/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ICICI BANK LTD	80 / 7, Elephant Rock Road, Block-III, Jayanagar, BANGALORE - 560011, Bangalore KARNATAKA 560011	8971975056	rajesh.thulasidass@icicibank.com	ICIC0000053	005301041506	19/08/2005

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? No
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No
- (x) the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? Yes

Details: Admin expenses are 21 percent of total expenditure The percentage is computed inclusive of year end provisions - which have not been paid for or expended during the year Admin expenses would reduce to 19 percent of total expenditure if such provisions are to be excluded

- (xi) any fixed asset acquired out of foreign contribution has been sold out? No
- (xii) sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? No
- (xiii) any FD proceeds has been credited in any account other than FCRA Account? No
- (xiv) any organization/entity not belonging to the Association is being managed/financially supported by the Association? No
- (xv) the Association has utilised any foreign contribution outside India? Yes

Details: Brookings Institution to study and evaluate the development of student and teacher measures of Happiness Curriculum factors Connie K Chung consultant supporting in constructing and understanding narratives of 15-20 graduate changemakers and alumni PYE Provide Creative Facilitation Training to trainers to deliver Life Skills Sessions to teachers and young people SBP International Journal publication of LSA Scale New norms to include 17-19 and 20-22 years -WISE Summit and CTS Conference

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

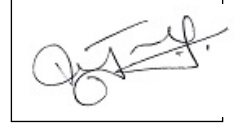
Declaration

I/We VISHAL TALREJA hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the

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foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



VISHAL TALREJA
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs